

Growth						
Type	Ref	Details	Prov'l Settlement		CSR10	
			11/12 £'000	12/13 £'000	13/14 £'000	14/15 £'000
<b>EDUCATION &amp; CHILDRENS SERVICES</b>						
<b>Total ECS</b>						
<b>COMMUNITY &amp; WELLBEING</b>						
Demand Led	G1 CWB	Demand Led Care Packages - actual commitments	75	0	0	0
Policy Initiative	G6 CWB	Slough Deaf Centre	20	0	0	0
Service Development	G7 CWB	2 Reviewing officers to reduce care packages	40	0	(120)	0
Service Development	G8 CWB	Project Manager to achieve service redesign	38	0	(113)	0
Service Development	EG2 CWB	Library Opening Hours (part of Library Review)	50	0	0	0
Service Development	ES3a CWB	Reprovision of Central Library (Invest to Save)	40	0	0	0
<b>Total CWB</b>			<b>263</b>	<b>0</b>	<b>(233)</b>	<b>0</b>
<b>GREEN &amp; BUILT ENVIRONMENT</b>						
Demand Led	G1 GBE	Civil Parking Enforcement	20	10	0	0
Demand Led	G4 GBE	Ongoing pressures from current year (net)	(55)	0	0	0
Demand Led	G11 GBE	HMO Survey - results	100	0	0	0
Contractual	G2 GBE	Joint Arrangements - Coroners Service	22	22	22	22
Policy Initiative	G10 GBE	Licensing - Private Hire Operators Policy	8	0	0	0
Service Development	EG3 GBE	Youth Transport Provision	15	0	0	0
Service Development	EG4 GBE	Real Time Passenger Information	100	0	0	0
<b>Total GBE</b>			<b>210</b>	<b>32</b>	<b>22</b>	<b>22</b>
<b>RESOURCES</b>						
<b>Total RESOURCES</b>						
<b>IMPROVEMENT &amp; DEVELOPMENT</b>						
<b>Total I &amp; D</b>						
<b>CORPORATE</b>						
Demand Led	G01 COR / EG01 COR	Capital Financing / MRP	2,064	1,200	0	0
<b>Total Corporate</b>			<b>2,064</b>	<b>1,200</b>	<b>0</b>	<b>0</b>
<b>TOTAL AGREED GROWTH</b>			<b>2,537</b>	<b>1,232</b>	<b>(211)</b>	<b>22</b>

Summary By Type	Prov'l Settlement		CSR10	
	11/12 £'000	12/13 £'000	13/14 £'000	14/15 £'000
Demand Led	2,204	1,210	0	0
Policy Initiative	28	0	0	0
Service Development	283	0	(233)	0
Contractual	22	22	22	22
	<b>2,537</b>	<b>1,232</b>	<b>(211)</b>	<b>22</b>